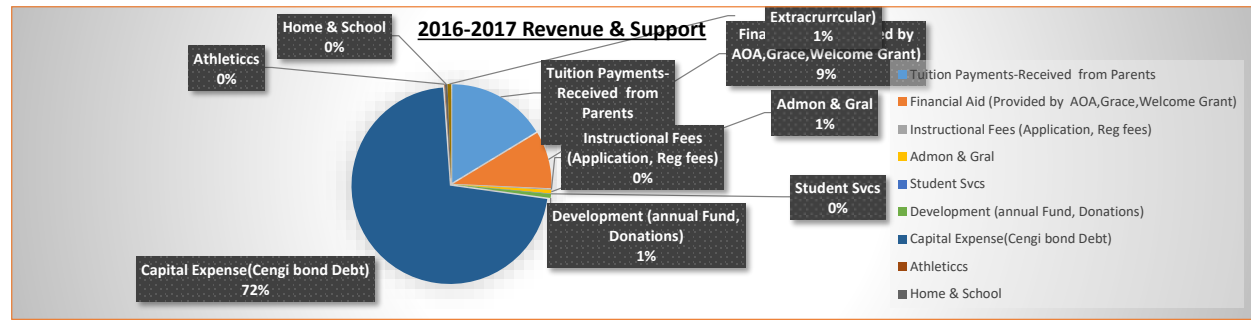


## OUR LADY OF VICTORY REGIONAL CATHOLIC SCHOOL 2016-2017 FINANCIAL SUMMARY

### Statement of Support, Revenue & Expenditures

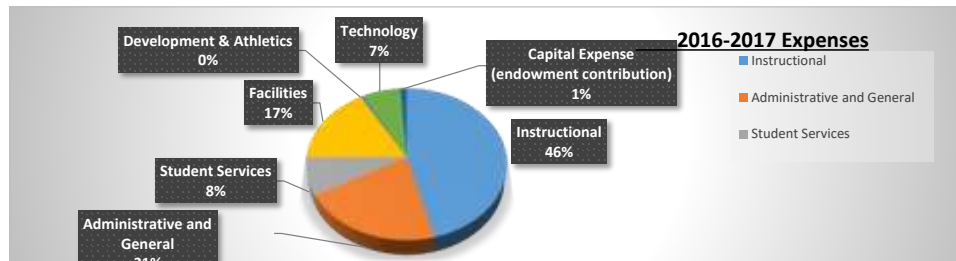
#### SUPPORT AND REVENUE 2016-2017

Tuition Payments-Received from Parents	\$671,735
Financial Aid (Provided by AOA,Grace,Welcome Grant)	\$386,629
Instructional Fees (Application, Reg fees)	\$7,000
Admon & Gral	\$24,159
Student Svcs	\$2,745
Development (annual Fund, Donations)	\$26,178
Capital Expense(Cengi bond Debt)	\$2,950,000
Athletics	\$3,989
Home & School	\$17,484
Auxiliary Activities (Esp -Extracurricular)	\$24,445
<b>TOTAL INCOME</b>	<b>\$4,114,364</b>



#### EXPENSES 2016-2017

Instructional	\$1,015,401
Administrative and General	\$224,361
Student Services	\$42,958
Facilities	\$178,593
Development & Athletics	\$3,807
Technology	\$76,608
Capital Expense (CENGI BOND Debt)	\$300,000
Home & School	\$1,802
Athletics & Auxiliary svcs	\$14,716
<b>TOTAL EXPENSES</b>	<b>\$1,858,246</b>



Cost to Educate per Student	\$11,675
Average Tuition per Student	\$7,186
GAP	\$4,488
Total Number of students:120	